



DISCLOSURE STATEMENTS BROUGHT OUT IN COMPLIANCE  
TO THE CONDITIONS OF FISCAL TRANSPARENCY  
SET OUT IN THE  
MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET  
MANAGEMENT ACT AND RULES, 2006

FINANCE DEPARTMENT  
GOVERNMENT OF MEGHALAYA

(CONFIDENTIAL TILL PLACED BEFORE THE LEGISLATURE)

**GOVERNMENT OF MEGHALAYA**  
**FINANCE DEPARTMENT**

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**Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006**

**FORM F-1**

**Macro-Economic Framework Statement**

**A. Overview of the State Economy and GSDP Growth Rate:**

The GSDP at current market prices for the year 2021-22, 2022-23, 2023-24 and 2024-25 was estimated at ₹40222.04 crore, ₹46551.31 crore, ₹53056.92 crore and ₹59228.07 crore respectively, registering an annual percentage growth of 15.74 percent, 13.98 percent and 11.63 percent respectively. At constant (2011-12) market prices, the GSDP of the state during the same period was estimated at ₹24875.69 crore, ₹26789.07 crore, ₹28342.32 crore and ₹29910.04 crore with corresponding annual growth of 7.69 percent, 5.80 percent and 5.53 percent.

The share of Primary Sector (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices GSDP accounted for 22.08 percent, 21.71 percent, 22.62 percent and 23.63 percent during the year 2021-22, 2022-23, 2023-24 and 2024-25 respectively. During the same period, its share of GSDP at constant (2011-12) market prices were 17.27 percent, 16.53 percent, 16.47 percent and 16.55 percent respectively.

The Secondary Sector contributed 16.81 percent in 2021-22, 16.22 percent in 2022-23, 15.75 percent in 2023-24 and 15.61 percent in 2024-25, to the GSDP at current market prices. At constant (2011-12) market prices, its contributions were 17.82 percent, 17.17 percent, 17.09 percent and 16.88 percent during the same period.

The Service/Tertiary Sector being the major contributor towards the economy of the state contributed 53.32 percent in 2021-22, 53.96 percent in 2022-23, 53.49 percent in 2023-24 and 52.72 percent in 2024-25 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 56.68 percent, 57.70 percent, 57.63 percent and 57.59 percent respectively.

The Per Capita GSDP at current market prices stood at ₹1,20,678/-, ₹1,38,381/-, ₹1,56,326/- and ₹1,72,929/- during 2021-22, 2022-23, 2023-24 and 2024-25 respectively, showing an annual increase of 14.67 percent, 12.97 percent and 10.62 percent. The estimates of per capita GSDP at constant (2011-12) market prices during the same period were ₹74,635/-, ₹79,635/-, ₹83,507/- and ₹87,329/- with the corresponding annual growth of 6.70 percent, 4.86 percent and 4.58 percent during the same period respectively.

The growth in the Primary sector is estimated at about 16.60 percent during 2024-25 as compared to a growth of 18.78 percent in 2023-24.

The growth in the Manufacturing and Construction activities are estimated at a constant growth of 10.66 percent in 2023-24 and in 2024-25, since the Secondary Sector has an increase from ₹7551.59 crore in 2022-23 to ₹8356.63 crore in 2023-24 and to ₹9247.36 crore in 2024-25.

Services/Tertiary sector is estimated to register a growth of 12.99 percent during 2023-24 and 10.02 percent in 2024-25, i.e. an increase from ₹25120.30 crore in 2022-23 to ₹28382.33 crore in 2023-24 and to ₹31225.45 crore in 2024-25.

#### **Overview of the State Government Finances:**

The State had a revenue surplus of ₹1394.32 crore during 2023-24 (Actual) as the revenue receipt of ₹17977.86 crore was more than revenue expenditure of ₹16583.54 crore during the year. Moreover during 2024-25 (RE) the State is also estimated to have a revenue surplus of ₹4376.65 crore. The revenue surplus of Rs.1394.32 crore during 2023-24 (Actual) was due to increase in receipt from share in central taxes, increase in State's Own Tax Revenue and the increase in Central transfer of funds.

The Primary Deficit was ₹2014.11 crore during 2023-24 (Actual) and is estimated to decrease to ₹278.69 crore during 2024-25.



The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

**Macro Economic Framework Statement**

**Economic Performance at a Glance**

**Table 1: Trends in Select Macro-economic and Fiscal Indicator**

Sl. No.	Particulars	Absolute Values (Rs in crore)			Percentage Change	
		2023-24 Actual	2024-25 RE	2025-26 BE	2024-25 RE	2025-26 BE
	<b>Real Sector</b>					
1	GSDP					
	(a) at current prices	53056.92	59228.07	66645.37	11.63	12.52
	(b) at 2011-12 prices	28342.32	29910.04	31595.41	5.53	5.63
2	Agriculture Production (At current price)	12003.97	13996.21	16231.68	16.60	15.97
3	Industrial Production (At current price)	8356.63	9247.36	10310.55	10.66	11.50
4	Tertiary Sector Production (At current price)	28382.33	31225.45	34767.28	10.02	11.34
	<b>Government Finances</b>					
1	<b>Revenue Receipts (2+3)</b>	<b>17977.86</b>	<b>24029.41</b>	<b>25591.36</b>	33.66	6.50
2	<b>Tax Revenue (2.1+2.2)</b>	<b>11879.75</b>	<b>13911.67</b>	<b>15136.00</b>	17.10	8.80
	2.1 State's Own Tax Revenue	3216.53	4041.27	4225.86	25.64	4.57
	2.2. Share in Central Taxes	8663.22	9870.40	10910.14	13.93	10.53
	2.3 State Scheme (Central Assistance)	0.00				
3	<b>Non-Tax Revenue (3.1+3.2)</b>	<b>6098.11</b>	<b>10117.74</b>	<b>10455.36</b>	65.92	3.34
	3.1 State's Own Non-Tax Revenue	523.25	746.59	797.49	42.68	6.82
	3.2 Central Transfer	5574.86	9371.15	9657.87	68.10	3.06
4	<b>Capital Receipts (5+6+7)</b>	<b>2949.20</b>	<b>2271.95</b>	<b>3846.61</b>	-22.96	69.31
5	Recovery of Loans	24.03	29.95	35.93	24.64	19.97
6	Other Receipts					
7	Borrowing and other Liabilities (excluding Ways and Means)	2925.17	2242.00	3810.68	-23.35	69.97

Sl. No.	Particulars	Absolute Values (Rs in crore)			Percentage Change	
		2023-24 Actual	2024-25 RE	2025-26 BE	2024-25 RE	2025-26 BE
8	<b>Total Receipts (1+4)</b>	<b>20927.06</b>	<b>26301.36</b>	<b>29437.97</b>	25.68	11.93
9	<b>Total Expenditure (10+11)</b>	<b>21817.34</b>	<b>26690.84</b>	<b>29025.20</b>	22.34	8.75
10	<b>Revenue Expenditure (of which)</b>	16583.54	19652.76	20556.21	18.51	4.60
	(a) Interest Payments	1138.10	1235.69	1346.78	8.57	8.99
	(b) Subsidies	59.01	111.32	153.68	88.65	38.05
	(c) Salaries	5507.30	6072.89	6836.12	10.27	12.57
	(d) Pension Payment	1789.88	1864.71	1852.21	4.18	-0.67
11	<b>Capital Expenditure (11a+11b)</b>	<b>5233.80</b>	<b>7038.08</b>	<b>8468.99</b>	34.47	20.33
11a	Capital Outlay	4529.54	5869.51	6995.29	29.58	19.18
11b	Loans & Advances	41.02	51.47	46.00	25.48	-10.63
11c	Repayment of loans (excluding Ways and Means)	663.24	1117.10	1427.70	68.43	27.80
11d	Appropriation to the Contingency Fund					
12	<b>Revenue Surplus/Deficit (1-10)</b>	<b>1394.32</b>	<b>4376.65</b>	<b>5035.15</b>	213.89	15.05
13	<b>Fiscal Deficit {(1+5+6)-(9-11c)}</b>	<b>-3152.21</b>	<b>-1514.38</b>	<b>-1970.21</b>	-51.96	30.10
14	<b>Primary Deficit (13-10a)</b>	<b>-2014.11</b>	<b>-278.69</b>	<b>-623.43</b>	-86.16	123.70
	Memo					
	Average amount of WMA from RBI (quarterly)	5.55	2.93			
	Average amount of OD from RBI (quarterly)	2.04	1.62			
	Number of days of OD	14	20			
	Number of occasions of OD	11	8			

\* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

B. The fiscal performance against major parameters in the Actual 2023-24, Revised Estimates of 2024-25, Budget Estimates of 2025-26 and the rolling targets for the next three financial years is indicated in the Table below.

**Form F-2**  
**Medium Term Fiscal Policy Statement**  
**FISCAL INDICATORS-ROLLING TARGETS**

Sl. No.	Items	2023-24 Actual	2024-25 RE	2025-26 BE	Targets for next 3 (three) years		
					2026-27 Estimates	2027-28 Estimates	2028-29 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts (TRR)	7.76	18.21	19.68	19.44	21.38	20.78
2	Fiscal Deficit as percentage of GSDP	-5.94	-2.56	-2.96	-3.01	-2.26	-2.44
3	Total Outstanding Liabilities as percentage of GSDP	40.56	38.16	37.63	37.29	36.44	36.33
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	1394.32	4376.65	5035.15	5452.09	6574.52	7007.51
6	Fiscal Deficit	-3152.21	-1514.38	-1970.21	-2253.09	-1900.44	-2314.17
7	Total Revenue Receipts	17977.86	24029.41	25591.36	28052.76	30757.24	33729.42
8	Total Liabilities	21520.31	22600.56	25076.39	27940.21	30651.10	34437.11
9	GSDP (at Current Prices)	53056.92	59228.07	66645.37	74923.82	84124.93	94802.20

**C.** The State had a revenue surplus of ₹1394.32 crore during 2023-24 (Actual) on account of increase in receipt from share in central taxes, increase in State's Own Tax Revenue and the increase in Central transfer of funds. The State is also estimated to have a revenue surplus of ₹ 4376.65 crore and ₹5035.15 crore during 2024-25 (RE) and 2025-26 (BE) respectively on account of the increase in the earmarked share in central taxes, State's Own Tax Revenue and Central transfer of funds. A revenue surplus is also estimated for the next three years 2026-27, 2027-28 and 2028-29.

**D.** The fiscal deficit during 2023-24 is 5.94 percent of GSDP compared to 6.55 percent during 2022-23. The GSDP of the State increases from ₹46551.31 crore during 2022-23 to ₹53056.92 crore during 2023-24. The State Government, as per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 through the Meghalaya Ordinance No.2 of 2025 fixing the fiscal deficit at 3.5 percent of GSDP during 2024-25 which is inclusive of 0.50 percent of GSDP allowed to State, as additional borrowing linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 3.5 percent of GSDP for 2024-25. The fiscal deficit during 2025-26 (BE) is estimated at 2.96 percent of GSDP and it is estimated at 3.01 percent, 2.26 percent and 2.44 percent of GSDP by 2026-27, 2027-28 and 2028-29 respectively.

**E.** The Total Liabilities (including Special Assistance to State for Capital Investment - SASCI) as a percentage of GSDP are 40.56 percent during 2023-24 (Actual). The same are estimated at 38.16 percent of GSDP during 2024-25 (RE) and at 37.63 percent of GSDP during 2025-26 (BE). In the next three years 2026-27, 2027-28 and 2028-29 the liabilities (including SASCI) are estimated at 37.29 percent, 36.44 percent and 36.33 percent respectively. However, the total liabilities (without Special Assistance to State for Capital Investment- SASCI) as a percentage of GSDP are 35.24 percent during 2023-24 (Actual)

## Assumptions made in connection with the estimates on the Medium-Term Fiscal Policy:

### 1. Receipts:

- (a) **Revenue Receipts:** The State's Own Tax Revenue was ₹3216.53 crore in 2023-24 (Actual), it is estimated to increase to ₹4041.27 crore during 2024-25 (RE) and ₹4225.86 crore during 2025-26 (BE). In the next three years, 2026-27, 2027-28 and 2028-29 the State's Own Tax Revenue is estimated at ₹4648.45 crore, ₹5113.29 crore and ₹5624.62 crore respectively.

The State's Own Non-Tax Revenue was ₹523.25 crore in 2023-24 (Actual), this is estimated to increase to ₹746.59 crore during 2024-25 (RE) and ₹797.49 crore during 2025-26 (BE). In the next three years, 2026-27, 2027-28 and 2028-29 the State's Own Non-Tax Revenue is estimated at ₹881.83 crore, ₹975.10 crore and ₹1078.23 crore respectively.

The State's Share of Central Taxes was ₹8663.22 crore in 2023-24 (Actual). It was estimated at ₹9870.40 crore during 2024-25 (RE) and ₹10910.14 crore during 2025-26 (BE). The State's share of Central Taxes is estimated at ₹11782.95 crore, ₹12725.59 crore and ₹13743.63 crore during 2026-27, 2027-28 and 2028-29 respectively.

Other Central transfers such as grants under Finance Commission, Central Sector and Centrally Sponsored Schemes, NEC, NLCPR and EAPs, etc, was ₹5574.86 crore in 2023-24 (Actual). This is estimated at ₹9371.15 crore in 2024-25 (RE) and ₹9657.87 crore in 2025-26 (BE). In the next three years, 2026-27, 2027-28 and 2028-29 Central transfers are estimated at ₹10739.53 crore, ₹11943.26 crore and ₹13282.94 crore respectively.

(b) **Capital Receipts:** The total capital receipt was ₹2949.20 crore in 2023-24 (Actual) of which ₹1293.06 crore is a 50 years interest free loan under Special Assistance to States for Capital Investment (SASCI). Capital Receipt is estimated at ₹2271.95 crore in 2024-25 (RE) and ₹3846.61 crore during 2025-26 (BE). The capital receipt is projected at ₹4173.93 crore, ₹4588.91 crore and ₹5045.30 crore during the next three years, 2026-27, 2027-28 and 2028-29 respectively. Borrowings constitute a major part of capital receipt, it was ₹2925.17 crore during 2023-24 (Actuals), ₹2242.00 crore during 2024-25 (RE) and is estimated at ₹3810.68 crore during 2025-26 (BE). Borrowings are projected at ₹4136.75 crore, ₹4550.42 crore and ₹5005.47 crore during 2026-27, 2027-28 and 2028-29 respectively.

## 2. Expenditure:

- (a) **Revenue Expenditure:** The Revenue Expenditure was ₹16583.54 crore in 2023-24 (Actual). The expenditure is estimated at ₹19652.76 crore during 2024-25 (RE) and ₹20556.21 crore during 2025-26 (BE). The Revenue Expenditure is projected at ₹22600.67 crore, ₹24182.72 crore and ₹26721.91 crore during the next three years 2026-27, 2027-28 and 2028-29 respectively.
- (b) **Capital Expenditure:** The total capital expenditure was ₹5233.80 crore in 2023-24 (Actual). The expenditure is estimated to increase to ₹7038.08 crore in 2024-25 (RE) and ₹8468.99 crore during 2025-26 (BE). The same is projected at ₹9405.10 crore, ₹10330.47 crore and ₹10751.36 crore during 2026-27, 2027-28 and 2028-29 respectively.

## 3. Outstanding liabilities:

The Outstanding liabilities (including Special Assistance to State for Capital Investment - SASCI) were 40.56 percent of GSDP during 2023-24 (Actual). The liabilities (including Special Assistance to State for Capital Investment - SASCI) are estimated at 38.16 percent during 2024-25 (RE) and 37.63 percent during 2025-26 (BE). The same are projected at 37.29 percent, 36.44 percent and 36.33 percent of GSDP during 2026-27, 2027-28 and 2028-29 respectively. However, a big chunk of the outstanding liabilities is inclusive of the Central Government's 50 years interest free loans under Special Assistance to States for Capital Investment (SASCI). The total liabilities (without Special Assistance to State for Capital Investment- SASCI) as a percentage of GSDP are 35.24 percent during 2023-24 (Actual).

## FORM F- 3

### Fiscal Policy Strategy Statement

- A. Fiscal Policy Overview:** The total expenditure increased from ₹17640.57 crore in 2022-23 to ₹21154.10 crore in 2023-24. Much of the increase of the above expenditure of the State Government had been met by way of increased tax devolution, improvement in own tax collection and effective implementation of funds under Special Assistance to State for Capital Investment (SASCI).

As per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, the State Government, amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 through the Meghalaya Ordinance No.2 of 2025 fixing the fiscal deficit at 3.5 percent of GSDP during 2024-25 which is inclusive of 0.50 percent of GSDP allowed to State as additional borrowing linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 3.5 percent of GSDP for 2024-25.

- B. Fiscal Policy for the ensuing financial year:** The fiscal policy for 2025-26 will continue to be guided by the recommendation of the 15th Finance Commission and the objectives of the FRBM Act, 2006 (Principal Act) i.e., to: (a) generate revenue surplus and reduce the fiscal deficit and also to build up adequate surplus for discharging the committed liabilities and for developmental expenditures; (b) pursue policies to raise tax and non tax revenue with due emphasis on cost recovery and equity; (c) prioritize capital expenditure and (d) pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.

1. Tax Policy and Non-Tax Policy: The State Government will continue with its regular review of revenue collection of major revenue earning Departments to identify and introduce new revenue collection measures to augment the State's Own resources.
2. Expenditure Policy: Apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances, the Government will continue to provide adequate resources for expenditure on social and economic infrastructure, along with tourism, agriculture and allied activities and industries, which are sectors that have the potential to provide livelihood and employment opportunities.
3. Borrowings: The debt policy of the Government will be guided by the fiscal targets fixed by the FRBM Act with due regard to financial implications on the future generation and the fiscal deficit targets.
4. Consolidated Sinking Fund: During 1999-2000 the State Government constituted the 'Consolidated Sinking Fund' for redemption and amortization of open market loan to avoid future dislocation in the management of Debt. An amount of ₹92.21 crore was contributed during 2023-24 (Actual). Closing balance in the Fund till the end of 2023-24 is ₹1200.35 crore. An amount of ₹107.60 crore is estimated for contribution to the Fund during the fiscal year, 2024-25 and ₹127.crore during 2025-26 (BE).
5. Contingent and other Liabilities: The Meghalaya Ceiling on Government Guarantee Bill, 2025 to regulate Government guarantees issued on behalf of the Government Departments, Public Sector Undertakings, Local Authorities, Statutory Boards & Corporations and Co-operative Institutions was placed in the floor of the Meghalaya Legislative Assembly on the 28th February, 2025. It will be effective as soon as it is passed by the House and published in the Gazette of Meghalaya. Hence, as on date, since there was no statutory limit as to the outstanding amount of contingent liabilities, the State is guided by the fiscal targets stipulated by the FRBM Act, 2006, i.e. restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government constituted the 'Guarantee Redemption Fund' in 2014-15 managed by the Reserve Bank of India. Balance in the Fund as at the end of 2023-24 is ₹83.19 crore. An amount of ₹14.54 crore was estimated for contribution during 2024-25 and also ₹15.54 crore was estimated for 2025-26 (BE).
6. Levy of User Charges: At present, not much revenue is raised by the State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.



**Form D-1**  
**Select fiscal Indicators**

[₹ in crore]

Sl. No.	Items	2023-24 Actual	2024-25 Revised Estimates
1	Gross Fiscal Deficit as percentage of GSDP	-5.94	-2.56
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	-44.23	-289.01
3	Revenue Surplus as percentage of GSDP	2.63	7.39
4	Revenue Surplus as percentage of TRR	7.76	18.21
5	Total Liabilities-GSDP Ratio (%)	40.56	38.16
6	Total Liabilities as a Ratio Total Revenue Receipts (%)	119.70	94.05
7	Total Liabilities-State's Own Revenue Receipts (%)	575.44	472.04
8	State's Own Revenue Receipts to Revenue Expenditure (%)	22.55	24.36
9	Capital Outlay as percentage of Gross Fiscal Deficit.	-143.69	-387.59
10	Interest Payment as a percentage of Revenue Receipts	6.33	5.14
11	Salary Expenditure as a percentage of Revenue Receipts	30.63	25.27
12	Pension Expenditure as a percentage of Revenue Receipts	9.96	7.76
13	Non-Developmental Expenditure as percentage of Aggregate Disbursements	26.23	24.80
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	26.35	36.64
15	Non-Tax Revenue as percentage of TRR	33.92	42.11

**Form D-2**  
**(See Rule-6(1)(b))**  
**A Component of State Government Liabilities**

[₹ in crore]

Sl. No.	Category	Outstanding Amount (1 <sup>st</sup> April 2023)	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
			2023-24 Actual	2024-25 Revised Estimates	2023-24 Actual	2024-25 Revised Estimates	2023-24 Actual	2024-25 Revised Estimates
1	Market Borrowings	11285.50	1364.00	2286.16	440.00	873.00	12209.50	13622.66
2	Loans from Centre	1749.43	1361.17	90.00	24.56	27.20	3086.04	3148.84
3	Special Securities issued to NSSF	422.04	0.00	0.00	53.75	54.00	368.29	314.29
4	Borrowings from Financial Institutions/Banks	926.99	200.00	270.00	144.94	162.90	982.05	1089.15
5	WMA/OD from RBI	0.00	2733.89	209.00	2472.97	469.92	260.92	0.00
6	Special Drawing Facility (SDF)	0.00	1855.28	172.19	1667.39	360.08	187.89	0.00
7	Provident Funds, etc.	2399.00	493.46	503.78	403.69	417.93	2488.77	2574.62
8	Reserve Funds/Deposits	200.31	180.51	202.91	116.83	202.91	263.99	263.99
9	Deposit and Advances	1459.04	1559.01	902.33	1345.19	988.18	1672.86	1587.01
	Total	18442.31	9747.32	4636.37	6669.32	3556.12	21520.31	22600.56

**FORM D-3**

**Consolidated Sinking Fund (CSF)**

[₹ in crore]

Outstanding Balance in CSF at the beginning of previous year (2023-24)	Additions during the previous year 2023-24	Withdrawals from CSF during the previous year (2023-24)	Outstanding Balance in CSF at the end of previous year (2023-24) / beginning of the current year (2024-25)	Col 4 divided Outstanding stock of borrowings (%)	Additions during the current year 2024-25	Withdrawals from CSF during the current year 2024-25	Outstanding Balance in CSF at the end of current year /beginning of ensuing year 2025-26	Col 8 divided Outstanding stock of SLR Borrowings (%) estimated figure
1	2	3	4	5	6	7	8	9
1032.37	167.98	Nil	1200.35	5.58	173.99	Nil	1374.37	5.48

**N.B.**

**Col. 1:** Amount contributed upto 2022-23 + Interest earned from investments in Govt. Stocks upto 2022-23 (i.e. upto 31.3.2023).

**Col. 2:** Principal Amount contributed to CSF during 2023-24 + Interest earned from investments in Govt. Stocks during 2023-24.

**Col. 6:** Principal Amount contributed to CSF during 2024-25 + Interest Earned from investments in Govt. Stocks during 2024-25 (upto 31.12.2024).

**Col. 8:** Amount contributed upto 2024-25 + Interest earned from investments in Govt. Stocks upto 31.12.2024

# FORM D-4

## Guarantees Given by the State Government

[₹ in crore]

Sl. No	Category	Maximum Amount Guaranteed	Outstanding at the beginning of the year 2023-24	Additions during the year 2023-24	Reduction during the year (Other than invoked during the year) 2023-24	Invoked during the year		Outstanding at the end of the year (2023-24)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	<b>POWER</b>									
	<b>(A)MeECL</b>									
	MeECL Bond Issue	630.00	630.00					630.00	20.67	
	<b>Sub Total 'A'</b>	<b>630.00</b>	<b>630.00</b>					<b>630.00</b>	<b>20.67</b>	
	<b>(B)MePGCL</b>	-	-					-	-	
	REC (MLHEP)	215.08	215.08					215.08	34.66	
	PFC Ltd (MLHEP)	145.00	145.00					145.00		
	PFC Ltd (Refinancing of bonds)	170.00	170.00					170.00		
	REC Ltd 60 crs (MLHEP)	60.00	60.00					60.00		
	<b>Sub Total 'B'</b>	<b>590.08</b>	<b>590.08</b>					<b>590.08</b>	<b>34.66</b>	
	<b>(C)MePDCL</b>	-	-							
	REC Reschedulement	68.74	68.74		68.74			0.00	44.50	
	PFC	325.00	325.00					325.00		
	REC Atmanirbhar	672.86	672.86					672.86		
	PFC Atmanirbhar	672.86	672.86					672.86		
	<b>Sub Total 'C'</b>	<b>1739.46</b>	<b>1739.46</b>		<b>68.74</b>			<b>1670.72</b>	<b>44.50</b>	
	<b>(D) MePTCL</b>	<b>0.00</b>								
	<b>Sub Total 'D'</b>	<b>0.00</b>						<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total (A+B+C+D)</b>	<b>2959.54</b>	<b>2959.54</b>		<b>68.74</b>			<b>2890.80</b>	<b>99.83</b>	
2	<b>CO-OPERATION</b>	14.00	11.09	0.02	0.61	0.00	0.00	10.50		
	<b>Total</b>	<b>14.00</b>	<b>11.09</b>	<b>0.02</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>10.50</b>	<b>0.00</b>	<b>0.00</b>
3	<b>COMMERCE &amp; INDUSTRIES</b>		6.90					6.90		
	<b>Total</b>	<b>0.00</b>	<b>6.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.90</b>	<b>0.00</b>	<b>0.00</b>

## FORM D5: Statement of Assets

[₹ in crore]

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buidings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gol dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
1	General Administration (B) Department										0.00												0
	a.										0.00										1.06		1.06
	b.										0.00												
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1.06	0	1.06
2	Directorate of Printing & Stationery, Meghalaya, Shillong										0.00	2.65	2.42						9.7		0.1		14.87
	a.										0.00	2.65	2.42						0.04				
	b.										0.00												
	c.	0	0	0	0	0	0	0	0	0	0.00	2.65	2.42	0	0	0	0	0	9.74	0	0.1	0	14.87
3	Directorate of Sainik Welfare, Shillong										0.00								0.05	0.05	0.33		0.43
	a.										0.00												
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.05	0.05	0.33	0	0.43
4	Directorate of Food, Civil Supplies and Consumer Affairs										0.00		0.56							0.41	0.85		1.82
	a.										0.00		0.56							0.72	0.2		0.92
	b.										0.00												
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0.56	0	0	0	0	0	0	1.13	1.05	0	2.74
5	Directorate of Mineral Resources										0.00	0.13	1.59						3.3	0.27	1.7		6.99
	a.										0.00	0.13	1.59										
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0.13	1.59	0	0	0	0	0	3.3	0.27	1.7	0	6.99
6	Meghalaya Mineral Development Corporation Limited										0.00												
	a.	0.02				2.08				9.29	11.39	1.42	0.04	0.04	0.04					0.02	0.01	0.02	1.59
	b.	0.06								1.52	1.58		-0.04	-0.04	-0.04								-0.12
	c.	0.08	0	0	0	2.08	0	0	0	10.81	12.97	1.42	0	0	0	0	0	0	0	0.02	0.01	0.02	1.47
7	Directorate of Animal Husbandary and Veterinary										0.00	1535.29	127.02	1.09									1663.4
	a.										0.00	1535.29	127.02	1.09									
	b.										0.00		2.06										2.06
	c.	0	0	0	0	0	0	0	0	0	0.00	1535.29	129.08	1.09	0	0	0	0	0	0	0	0	1665.46
8	Planning Investment Promotion and Sustainable Development Department										0.00									3.00	1.40		4.40
	a.										0.00												
	b.										0.00												0.00
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	3.00	1.40	0.00	4.40

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
Gol dated Securities/ T.Bills	14-day T. Bills							Others	Irrigation	Power						Others	Machinery	Office						
9	Directorate of Educational Research and Training																							
	a.										0.00												0.4	0.4
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.4	0.4
10	Civil Defence & Home Guards Department																							
	a.										0.00	14.8	28.77						3.59	4.61	4.21	5.47	61.45	
	b.										0.00								0.12	0.44	0.42	2.45	3.43	
	c.	0	0	0	0	0	0	0	0	0	0.00	14.8	28.77	0	0	0	0	0	3.71	5.05	4.63	7.92	64.88	
11	Directorate of Sericulture and Weaving																							
	a.										0.00									0.55	0.37		0.92	
	b.										0.00										0.57		0.57	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.55	0.94	0	1.49	
12	Meghalaya Government Construction Corporation Limited																							
	a.					0.75					0.75	0.19	0.51							0.04	0.02		0.76	
	b.										0.00												0	
	c.	0	0	0	0	0.75	0	0	0	0	0.75	0.19	0.51	0	0	0	0	0	0	0.04	0.02	0	0.76	
13	Meghalaya Handloom & Handicrafts Development Corporation Limited																							
	a.					6.01					6.01										4		4	
	b.					1.15					1.15												0	
	c.	0	0	0	0	7.16	0	0	0	0	7.16	0	0	0	0	0	0	0	0	0	4	0	4	
14	Meghalaya Industrial Development Corporation Limited																							
	a.	163.93			0	14.18			0		178.11	0.8	0.44							0.07	0.26	0.03	1.6	
	b.	-8.11				-0.24					-8.35		-0.01							0.05	-0.13		-0.09	
	c.	155.82	0	0	0	13.94	0	0	0	0	169.76	0.8	0.43	0	0	0	0	0	0	0.12	0.13	0.03	1.51	
15	Directorate of Commerce & Industries																							
	a.										0.00								0.05	0.19	0.66		0.9	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.05	0.19	0.66	0	0.9	
16	Directorate of Health Services (Research etc.) Meghalaya, Pasteur Hills, Shillong																							
	a.										0.00	133.35	2.09						0.02	0.23	0		135.69	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	133.35	2.09	0	0	0	0	0	0.02	0.23	0	0	135.69	

[₹ in crore]

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gol dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
17	Commissioner of Person with Disabilities										0.00									0.15	0.08		0.23
	a.										0.00									0.02	0.08		0.1
	b.										0.00									0.17	0.16	0	0.33
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.33
18	Estate Officer (GA), Meghalaya, Shillong										0.00		0.21										0.21
	a.										0.00		0.21										0.21
	b.										0.00		0										0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0.21	0	0	0	0	0	0	0	0	0	0.21
19	Directorate of Housing										0.00	10.94	14.19								0.48		25.61
	a.										0.00	10.94	14.19								0.48		25.61
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	10.94	14.19	0	0	0	0	0	0	0	0.48	0	25.61
20	Office of the Chief Inspector of Boilers and Factories										0.00								0.13		0.13		0.26
	a.										0.00								0.13		0.13		0.26
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.13	0	0.13	0	0.26
21	Zila Sainik Welfare Office, West Garo Hills, Tura										0.00								0.04	0.05			0.09
	a.										0.00								0.04	0.05			0.09
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.04	0.05	0	0	0.09
22	Directorate of Urban Affairs										0.39	344.05	16655.50					1.48			3.381		17004.41
	a.		0.39								0.39	344.05	16655.50					1.48			3.381		17004.41
	b.										0.00												0
	c.	0	0.39	0	0	0	0	0	0	0	0.39	344.05	16655.50	0	0	0	0	1.48	0	0	3.381	0	17004.41
23	Water Resource Department										0.00	55.59	21.36	2.87		636.75					1.19		717.76
	a.										0.00	55.59	21.36	2.87		636.75					1.19		717.76
	b.										0.00		0.28			64.45					0.32		65.05
	c.	0	0	0	0	0	0	0	0	0	0.00	55.59	21.64	2.87	0.00	701.20	0.00	0.00	0.00	0.00	1.51	0.00	782.81
24	Directorate of Social Welfare										0.00	0.63	57								0.82		58.45
	a.										0.00	0.63	57								0.82		58.45
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0.63	57	0	0	0	0	0	0	0	0.82	0	58.45

[₹ in crore]

Sl No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest-ment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
Gol dated Securities/ T.Bills	14-day T. Bills							Others	Irrigation	Power						Others	Machinery	Office						
25	Directorate of Fisheries																							
	a.										0.00		8.16					2.9	0.3	0.12	0.45		11.93	
	b.										0.00							0.04		0.59	0.02		0.65	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	8.16	0	0	0	0	2.94	0.3	0.71	0.47	0	12.58	
26	Directorate of Employment & Craftsmen Training																							
	a.										0.00	150	59.7						59.3	1	0.16		270.16	
	b.										0.00		24.5										24.5	
	c.	0	0	0	0	0	0	0	0	0	0.00	150	84.2	0	0	0	0	0	59.3	1	0.16	0	294.66	
27	Dairy Development																							
	a.										0.00	50.23	52.7	1.1									104.03	
	b.										0.00		36.67	3.34									40.01	
	c.	0	0	0	0	0	0	0	0	0	0.00	86.9	56.04	1.1	0	0	0	0	0	0	0	0	144.04	
28	Legal Metrology Department																							
	a.										0.00	8.5	6.85						2.5	0.16	2.2		20.21	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	8.5	6.85	0	0	0	0	0	2.5	0.16	2.2	0	20.21	
29	Directorate of Information Technology & Communications																							
	a.										0.00								0.03		0.14		0.17	
	b.										0.00								0.03				0.03	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.06	0.00	0.14	0	0.21	
30	P.W.D (Roads) Monitoring & Evaluation Branch																							
	a.										0.00				3310.23	3220.96							8697.59	
	b.										0.00				78.05	27.22							105.27	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0		3388.28	3248.18	0	0	0	1108.48	0	1057.92	0	8802.86
31	Employees State Insurance Scheme, Shillong																							
	a.										0.00										0.56		0.56	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.56	0	0.56	
32	Directorate of Higher & Technical Education, Shillong																							
	a.										0.00										0.41		0.41	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.41	0	0.41	



[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest- ment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gol dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
33	Finance (Economic Affairs) Department																						
	a.							9.14	9480.88		9490.02									0.3	0.45		0.75
	b.							-0.91	3730.66		3729.75									0.69	-0.01		0.68
	c.	0	0	0	0	0	0	8.23	13211.54	0	13219.77	0	0	0	0	0	0	0	0	0.99	0.44	0	1.43
34	Directorate of Educational Research & Training, Shillong																						
	a.										0.00											0.4	0.4
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.4	0.4
35	Sub-Divisional Officer (C), Ranikor																						
	a.										0.00								0.01	0.01	0.07		0.09
	b.										0.00								0.08	0.01			0.09
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.09	0.02	0.07	0	0.18
36	Soil & Water Conservation Department																						
	a.										0.00	232.88	61.85	0.3					1.39	0.27	2.83		299.52
	b.										0.00	2.4	0.13						0.01	0.46			3
	c.	0	0	0	0	0	0	0	0	0	0.00	235.28	61.98	0.3	0	0	0	0	1.39	0.28	3.29	0	302.52
37	Meghalaya Tourism Development Corporation Ltd.																						
	a.					7.96					7.96	0.96	9.76										10.72
	b.																						
	c.	0	0	0	0	7.96	0	0	0	0	7.96	0.96	9.76	0	0	0	0	0	0	0	0	0	10.72
38	Directorate of Sports & Youth Affairs																						
	a.										0.00	1	253.73						15.31	1.17	1.73		272.94
	b.																				2		2
	c.	0	0	0	0	0	0	0	0	0	0.00	1	253.73	0	0	0	0	0	15.31	1.17	3.73	0	274.94
39	Director of Employment & Craftsmen Training																						
	a.										0.00	150	59.7					59.3	1		0.1		270.1
	b.												24.5										
	c.	0	0	0	0	0	0	0	0	0	0.00	150	84.2	0	0	0	0	59.3	1	0	0.1	0	270.1
40	Directorate of Land Records & Survey																						
	a.										0.00								1.69				1.69
	b.										0.00								0.30	1.86	0.07		2.229
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1.99	1.86	0.07	0	3.919

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity invest- ment (Shares)	Bonus	Investment in			Total	Land	Buidings Office/ residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Gol dated Securities/ T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
41	Office of Registrar Of Cooperatives Societies																							
	a.	21.05				6.35					27.40		2						0	0.5	1.58			4.08
	b.										0.00													0
	c.	21.05	0	0	0	6.35	0	0	0	0	27.40	0	2	0	0	0	0	0	0.00	0.5	1.58	0		4.08
42	Personnel & AR (A) Department																							
	a.										0.00								0.02		0.34			0.36
	b.										0.00	0.16												0.16
	c.	0	0	0	0	0	0	0	0	0	0.00	0.16	0	0	0	0	0	0	0.02	0	0.34	0		0.52
43	P.W.D (Buildings) Budget Account Branch																							
	a.					4.25					4.25	15.19	109.47						0.04	0.05	0.1	0.05		124.9
	b.										0.00													0
	c.	0	0	0	0	4.25	0	0	0	0	4.25	15.19	109.47	0	0	0	0	0	0.04	0.05	0.1	0.05		124.9
44	Divisional Forest Officer																							
	a.					0					0.00	0	4.35						0.04	0	0.7	0.05		5.14
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	4.35	0	0	0	0	0	0.04	0	0.7	0.05		5.14
45	Deputy Resident Commissioner, Meghalaya House Mumbai																							
	a.					0					0.00	65	44							0	0.56			109.56
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	65	44	0	0	0	0	0	0	0	0.56	0		109.56
46	Deputy Commissioner, West Jaintia Hills District																							
	a.					0					0.00	3	0							0	1			4
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	3	0	0	0	0	0	0	0	0	1	0		4

**FORM D-6**  
**(SEE RULE-6(2) ( c )**  
**Tax Revenues Raised But Not Realised**  
**(Principal Taxes)**  
**(As at the end of the reporting year)**

[₹ in crore]

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
0028	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
0029	Land Revenue					0.00					0.00	0.00
0030	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
0040	Sales Tax			1.79		1.79	7.89	1.93	11.39	21.41	42.62	44.41
0040	Central Sales Tax					0.00	0.02	10.96	0.69	79.75	91.41	91.41
0040	Sales Tax on Motor Spirit and Lubricants				0.31	0.31	12.33	14.11	4.49	0.27	31.20	31.51
0040	Surcharge on Sales Tax					0.00					0.00	0.00
0040	State Excise											
0040	Taxes on Vehicles (MPGT)					0.00				0.02	0.02	0.02
0040	Surcharge											
0045	Other Taxes (MVAT)				1.14	1.14	2.09	6.25	21.34	0.18	29.85	30.99
0045	Other Taxes											
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1.79</b>	<b>1.45</b>	<b>3.24</b>	<b>22.32</b>	<b>33.25</b>	<b>37.91</b>	<b>101.63</b>	<b>195.10</b>	<b>198.34</b>

**Note - Reporting year refers to the second year preceeding the year for which the annual financial statement and demands for grants are presented**

**Form D-7**  
**SEE RULE-6.(2)(d)**  
**Statement of Miscellaneous Liabilities :-Outstanding**

[₹ in crore]

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
A.H. & Veterinary Department	16.45	NIL	16.45
Police Department	35.60	NIL	NIL
Water Resources Department	494.63		129.08
Roads & Bridges	627.35		
Office of the Executive Engineer Urban Affairs, Jaintia Hills			0.45
PWD (Roads & Bridges)	627.35		
Directorate of Sports & Youth Affairs ( State Sports Council, Meghalaya, Shillong)			500.00
Executive Engineer, PWD Shillong Building Division			15.09
Executive Engineer, PWD Jowai Building Division	34.39		12.29
Executive Engineer, PWD Tura Building Division	22.56		1.50
Meghalaya State Public Service Delivery Commission, Shillong (Personnel & A.R. (A) Department)		0.21	
Tourism Department (Meghalaya Tourism Development Corporation Ltd)			0.81

Note: The outstanding amount pertains to the end-March position for the year before the current year.

Note - Reporting year refers to the second year preceeding the year for which the annual financial statement and demands for grants are presented

**FORM D8**

See Rule - 6(2)(E)

**STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES**

(Separate Sheet for each departments to be prepared)

**Demand/Grant No. 43**

**Name of Govt. Department: Directorate of Agriculture**

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agri Research & Education	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	2	2		
Grade II	231		152		
Grade III	653	2	259		
Grade IV	224		159		
2. Officiating (for each grade in separate lines)			8		
3 Adhoc ( for each grade in separate lines)			19		
4. Employees charged to work			2		
<b>Total</b>	<b>1114</b>	<b>4</b>	<b>574</b>		<b>146.56</b>

**Demand/Grant No. 47**

**Name of Govt. Department: Animal Husbandry & Veterinary**

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2403 - Animal Husbandry - 2415 - Agricultural Research	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	259	259	259		
Grade II	21	21	21		
Grade III	675	675	675		
Grade IV	547	547	547		
2. Officiating (for each grade in separate lines)	154	154	154		
3 Adhoc ( for each grade in separate lines)	97	97	97		
<b>Total</b>	<b>1753</b>	<b>1753</b>	<b>1753</b>	<b>115.54</b>	<b>123.72</b>

Demand/Grant No. 64

Name of Govt. Department: Arts & Culture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2205 - Arts & Culture	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	9	4	4	9.99	10.53
Grade II	27	19	19		
Grade III	113	82	79		
Grade IV	57	26	25		
<b>Total</b>	<b>206</b>	<b>131</b>	<b>127</b>	<b>9.99</b>	<b>10.53</b>

Demand/Grant No. 46

Name of Govt. Department: Border Areas Development Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2575 - Other Special Area Programme - 06 - Border Areas Development	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2			7.32	7.28
Grade II	28				
Grade III	30				
Grade IV	53				
4. Employees charged to work					
<b>Total</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>7.32</b>	<b>7.28</b>

**Demand/Grant No. 14**
**Name of Govt. Department: Office of the Commissioner of Division for Khasi, Jaintia Hills and Ri-Bhoi Districts**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 093 - District Establishment (01) -DC's Establishment - Salaries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	18	3.1	4.43
Grade II	5	5			
Grade III	20	17			
Grade IV	12	11			
2. Officiating (for each grade in separate lines)	7	7	7		
<b>Total</b>	<b>49</b>	<b>45</b>	<b>25</b>	<b>3.1</b>	<b>4.43</b>

**Demand/Grant No. 28**
**Name of Govt. Department: Housing Department**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) 2216 - Housing	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4			10.68	17.14
Grade II	31	9	5		
Grade III	60	18	6		
Grade IV	39	13	3		
2. Officiating (for each grade in separate lines)	10	11	7		
3. Employees charged to work	17	8	3		
4. Name of PSUs (for each grade in separate lines)					
Meghalaya State Housing Board	20				
<b>Total</b>	<b>181</b>	<b>59</b>	<b>24</b>	<b>10.68</b>	<b>17.14</b>

## Demand/Grant No. 9

Name of Govt. Department: Office of the Commissioner of Taxes

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2		34.4	36.07
Grade II	8	8			
Grade III	293	213	6		
Grade IV	210	149			
<b>Total</b>	<b>513</b>	<b>372</b>	<b>6</b>	<b>34.4</b>	<b>36.07</b>

## Demand/Grant No. 39

Name of Govt. Department: Cooperation Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	32	32	32	26.51	30.51
Grade II	177	177	177		
Grade III	103	103	103		
Grade IV	89	89	89		
<b>Total</b>	<b>401</b>	<b>401</b>	<b>401</b>	<b>26.51</b>	<b>30.51</b>



Demand/Grant No. 34

Name of Govt. Department: Commissioner for Persons with Disabilities

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-Social Security and Welfare-02-Social Welfare-101-Welfare of handicapped-14- Implementation of PWD Act 1995. Appointment of the Commission of Disabilities-01- Salaries-General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	0.81	0.90
Grade II					
Grade III	3	2	2		
Grade IV	4	4	4		
3 Adhoc ( for each grade in separate lines)	5				
<b>Total</b>	<b>15</b>	<b>9</b>	<b>9</b>	<b>0.81</b>	<b>0.90</b>

Demand/Grant No. 15

Name of Govt. Department: Directorate of Accounts & Treasuries

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	22	21	21	23.03	16.42
Grade II	181	142	142		
Grade III	400	166	166		
Grade IV	84	78	78		
2. Officiating (for each grade in separate lines)		154	154		
3. Adhoc (for each grade in separate lines)		23	23		
<b>Total</b>	<b>665</b>	<b>563</b>	<b>563</b>	<b>23.03</b>	<b>16.42</b>

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Garo Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	4	6	2.78	3.44
Grade II	1	1	1		
Grade III	16	16	16		
Grade IV	21	21	21		
2. Officiating (for each grade in separate lines)	16	12	16		
<b>Total</b>	<b>60</b>	<b>54</b>	<b>60</b>	<b>2.78</b>	<b>3.44</b>

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2053	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	14	16	15	9.63	9.40
Grade II	19	19	19		
Grade III					
Grade IV	12	12	12		
2. Officiating (for each grade in separate lines)	101	96	86		
<b>Total</b>	<b>146</b>	<b>143</b>	<b>132</b>	<b>9.63</b>	<b>9.40</b>

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner North Garo Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 093 - District Establishment - (01) Deputy Commissioner Establishment	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	3	3	3.2	1.45
Grade II		2	3		
Grade III	23	17	21		
Grade IV	19	23	29		
Employees Charged to work	12	12	20		
<b>Total</b>	<b>62</b>	<b>57</b>	<b>76</b>	<b>3.2</b>	<b>1.45</b>

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Jaintia Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.17	0.14
Grade II					
Grade III					
Grade IV	3				
2. Officiating (for each grade in separate lines)	1				
<b>Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0.17</b>	<b>0.14</b>

Demand/Grant No. 22, 14

Name of Govt. Department: Deputy Commissioner West Jaintia Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services - IV -Guest House Govt. Hostels (C) Other Session Circuit House,	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	7	7	4.43	3.28
Grade II	6				
Grade III	22	21	25		
Grade IV	40	19	21		
2. Officiating (for each grade in separate lines)			1		
Employees Charged to work	5	6	9		
<b>Total</b>	<b>75</b>	<b>53</b>	<b>63</b>	<b>4.43</b>	<b>3.28</b>

Demand/Grant No. 22 & 14

Name of Govt. Department: Office of the Sub-Divisional Officer, Sohra

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	1.48	2.74
Grade II	2	1	1		
Grade III	12	9	9		
Grade IV	15	10	10		
<b>Total</b>	<b>30</b>	<b>21</b>	<b>21</b>	<b>1.48</b>	<b>2.74</b>

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner West Garo Hills District (Tura Circuit House)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2030 - Stamps and Registration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III	1	1	1	0.01	0.01
Grade IV	18	16	15	0.61	0.83
Employees Charged to work	4	4	4	0.05	0.05
<b>Total</b>	<b>23</b>	<b>21</b>	<b>20</b>	<b>0.67</b>	<b>0.89</b>

Demand/Grant No. 6 and 14

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 2029 - Land Revenue -103-Records 001-Derection & administration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.42	0.97
Grade II	1				
Grade III	6	2			
Grade IV	6	2			
Employees Charged to work					
<b>Total</b>	<b>13</b>	<b>4</b>	<b>0</b>	<b>0.42</b>	<b>0.97</b>

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner South West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.23	0.33
Grade II					
Grade III					
Grade IV	6	5	5		
2. Officiating (for each grade in separate lines)	3	3	3		
<b>Total</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>0.23</b>	<b>0.33</b>

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin. - 094 - other Estt. - (01) - Salaries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	6	6.68	7.00
Grade II	6	6	6		
Grade III	29	26	16		
Grade IV	19	11	14		
2. Officiating (for each grade in separate lines)		10	10		
<b>Total</b>	<b>48</b>	<b>47</b>	<b>40</b>	<b>6.68</b>	<b>7.00</b>

## Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - OAS - 115 - Guest House. Govt. Hostels - 03 - Other session and Circuit house - (01) - Salaries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.31	0.43
Grade II					
Grade III	1	1	1		
Grade IV	4	3	4		
2. Officiating (for each grade in separate lines)	2	3	2		
<b>Total</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0.31</b>	<b>0.43</b>

## Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner Eastern West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin. 2070 -Other Administrative Service	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.18	0.08
Grade II					
Grade III	1				
Grade IV	5				
2. Officiating (for each grade in separate lines)	1				
<b>Total</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0.18</b>	<b>0.08</b>

**Demand/Grant No. 14**
**Name of Govt. Department: Deputy Commissioner West Khasi Hills District**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin.	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	4	11	1.36	0.96
Grade II	1	1	1		
Grade III	9	9	9		
Grade IV	12	12	13		
<b>Total</b>	<b>29</b>	<b>26</b>	<b>34</b>	<b>1.36</b>	<b>0.96</b>

**Demand/Grant No. 13**
**Name of Govt. Department: Meghalaya Commission on Resource Mobilisation**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) - 2052 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.17	0.36
Grade II	2	2	1		
Grade III	2	2	2		
Grade IV	1	1	1		
<b>Total</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>0.17</b>	<b>0.36</b>



**Demand/Grant No. 14**

**Name of Govt. Department: Office of the Sub-Divisional Officer (Civil) Jengjal Civil Sub Division**

**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration- 094 - Other Establishment - (01) - Sub Divisional Establishment	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.14	0.14
Grade II	0	0	0		
Grade III	14	1	1		
Grade IV	0	1	1		
<b>Total</b>	<b>15</b>	<b>3</b>	<b>3</b>	<b>0.14</b>	<b>0.14</b>

**Demand/Grant No. 14**

**Name of Govt. Department: Office of the Sub-Divisional Officer (Civil) Amlarem Civil Sub Division**

**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration- 094 - Other Establishment - (01) - Sub Divisional Establishment	Number of sanctioned posts as on 1 <sup>st</sup> April of	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of	1 <sup>st</sup> April of	Actual of Previous year	RE of current year
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	2	2	1.38	0.26
Grade II	0	0	0		
Grade III	8	6	6		
Grade IV	13	10	9		
2. Officiating (for each grade in separate lines)		3	6		
<b>Total</b>	<b>24</b>	<b>21</b>	<b>23</b>	<b>1.38</b>	<b>0.26</b>

Demand/Grant No. 15

Name of Govt. Department: Directorate of Local Fund Audit

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2054 - Treasury and Accounts - 00 - 098 - Local Fund Audit	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	7	8	14.1	14.25
Grade II	135	82	97		
Grade III	23	14	15		
Grade IV	48	36	31		
<b>Total</b>	<b>214</b>	<b>139</b>	<b>151</b>	<b>14.1</b>	<b>14.25</b>

Demand/Grant No. 41

Name of Govt. Department: Directorate of Economic & Statistics

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3454	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	28	4	4	11.99	12.78
Grade II	84	9	14		
Grade III	97	9	13		
Grade IV	12.42	9	9		
4. Employees charged to work	1				
<b>Total</b>	<b>221.42</b>	<b>31</b>	<b>40</b>	<b>11.99</b>	<b>12.78</b>

Demand/Grant No. 2

Name of Govt. Department: Governor's Secretariat

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2012 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	4.72	5.95
Grade II	1	1	1		
Grade III	23	23	23		
Grade IV	60	60	60		
<b>Total</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>4.72</b>	<b>5.95</b>

Demand/Grant No.

Name of Govt. Department: Office of the Principal, Govt. Girls Higher Secondary School, Tura

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2202 - General Education - 02 - Sec. Edu - 109 - Govt. - 02 - Sec. Schools for girls Salaries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				3.38	3.19
Grade I	9	9	9		
Grade II	17	17	18		
Grade III	3	3	3		
Grade IV	7	7	7		
2. Officiating (for each grade in separate lines)	7	7	7		
3 Adhoc ( for each grade in separate lines)	1	1	1		
<b>Total</b>	<b>44</b>	<b>44</b>	<b>45</b>	<b>3.38</b>	<b>3.19</b>

Demand/Grant No. 43

Name of Govt. Department: Directorate of Horticulture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education - 2435 - Other Agril Programme	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4			75.32	54.18
Grade II	134		82		
Grade III	244		173		
Grade IV	143		116		
2. Officiating (for each grade in separate lines)			2		
3 Adhoc ( for each grade in separate lines)			1		
<b>Total</b>	<b>525</b>		<b>374</b>	<b>75.32</b>	<b>54.18</b>

Demand/Grant No. 57

Name of Govt. Department: Directorate of Tourism

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3452 - Tourism	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				12.78	14.18
Grade II	30	25	25		
Grade III	40	33	33		
Grade IV	41	29	35		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) <b>Meghalaya Tourism Development Corporation Ltd.</b>	89	11	11		
<b>Total</b>	<b>111</b>	<b>87</b>	<b>93</b>	<b>12.78</b>	<b>14.18</b>

Demand/Grant No. 06

Name of Govt. Department: Directorate of Land Records & Survey

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2029 - Land Revenue	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	2	2	16.24	26.74
Grade II	24	1	2		
Grade III	86	29	27		
Grade IV	236	76	67		
<b>Total</b>	<b>352</b>	<b>108</b>	<b>98</b>	<b>16.24</b>	<b>26.74</b>

Demand/Grant No. 21

Name of Govt. Department: Directorate of Higher & Technical Education

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2202 - General Education -2203 - Technical Education -2204 - Sport & Youth Services	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	78	1269	1269	257.41	375.06
Grade II	34	39	39		
Grade III	91	212	212		
Grade IV	104	356	356		
<b>Total</b>	<b>307</b>	<b>1876</b>	<b>1876</b>	<b>257.41</b>	<b>375.06</b>

## Demand/Grant No. 5

Name of Govt. Department: Election Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2015-Election-103-Preparation and printing of electoral rolls - (01) - Expenditure on preparation and printing of electoral rolls for Assembly and parliamentary constituencies - 01- salaries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	6.67	7.54
Grade II	26	26	26		
Grade III					
Grade IV					
<b>Total</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>6.67</b>	<b>7.54</b>

## Demand/Grant No. 49

Name of Govt. Department: Fisheries Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2405 - Fisheries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	26	25	27	28.76	28.75
Grade II	41	40	41		
Grade III	163	153	128		
Grade IV	159	122	110		
2. Officiating (for each grade in separate lines)	14	14	14		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account) <b>Fish Farmers Development Agency</b>	173	155	159		
<b>Total</b>	<b>576</b>	<b>509</b>	<b>479</b>	<b>28.76</b>	<b>28.75</b>

Demand/Grant No. 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -3456 - Civil Supplies - 001- Direction & Administration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	3	3	15.8	18.20
Grade II	39	36	34		
Grade III	191	140	139		
Grade IV	42	35	34		
2. Officiating (for each grade in separate lines)	12	18	16		
<b>Total</b>	<b>292</b>	<b>232</b>	<b>226</b>	<b>15.8</b>	<b>18.20</b>

Demand/Grant No. 26

Name of Govt. Department: Commissionerate of Food Safety

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2210 - Medical & Public Health - 06- Public Health - 102 - Prevention of food adulteration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	1	1	3.28	3.29
Grade II	5	3	5		
Grade III	28	11	11		
Grade IV	14	12	12		
4. Employees charged to work	42	42	42		
<b>Total</b>	<b>91</b>	<b>69</b>	<b>71</b>	<b>3.28</b>	<b>3.29</b>

## Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B) Protocol Cell

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070-Other Administrative Services - State Scheme-800-Other Expenditure-(12)- Expenditure on State Protocol Officer-General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				0.16	0.20
2. Officiating (for each grade in separate lines)					
3 Adhoc ( for each grade in separate lines)					
4. Employees charged to work	3	3	3		
<b>Total</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0.16</b>	<b>0.20</b>

## Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2216-Housing - 05 - General Pool Accommodation - 800 - Other Expenditure- 04 - Estate Management - 01 - Salaries Sumtuary Allowance	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				4.56	5.33
Grade I	3	1	1		
Grade II	8	8	8		
Grade III	25	19	19		
Grade IV	57	54	54		
2. Officiating (for each grade in separate lines)	9	9	9		
<b>Total</b>	<b>102</b>	<b>91</b>	<b>91</b>	<b>4.56</b>	<b>5.33</b>



Demand/Grant No. 20

Name of Govt. Department: Directorate of Civil Defence & Home Guards

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services - -106 - Civil Defence - 107 - Home Guards	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	11			503.46	551.24
Grade II	771	6			
Grade III	499				
Grade IV	301				
<b>Total</b>	<b>1582</b>	<b>6</b>	<b>0</b>	<b>503.46</b>	<b>551.24</b>

Demand/Grant No. 16

Name of Govt. Department: Director General of Police

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2055 - Police	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year	1 <sup>st</sup> April of current year	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	201	146	148	973.60	1038.72
Grade II	1573	1259	1380		
Grade III	15018	11569	12140		
Grade IV	819	590	695		
<b>Total</b>	<b>17611</b>	<b>13564</b>	<b>14363</b>	<b>973.60</b>	<b>1038.72</b>

Demand/Grant No. 16

Name of Govt. Department: Directorate of Forensic Sciences

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2055 - Police - 116 - Forensic Sceinces	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1		4.09	13.30
Grade II	10	10	5		
Grade III	9	9			
Grade IV	9	9			
<b>Total</b>	<b>29</b>	<b>29</b>	<b>5</b>	<b>4.09</b>	<b>13.30</b>

Demand/Grant No. 21					
Name of Govt. Department: Directorate of School Education & Literacy					(₹ In crore)
Heads of Account (Major, Sub-Major, Minor) 2202 - General Education	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	352	349	347	509.54	580.87
Grade II	2351	2324	2297		
Grade III	4140	1665	1176		
Grade IV	1025	990	989		
2. Officiating ( for each grade in separate lines)	25	2	2	509.54	580.87
3 Adhoc ( for each grade in separate lines)	8	5	5		
4. Employes charged to work	55	44	43		
<b>Total</b>	<b>7876</b>	<b>5333</b>	<b>4814</b>	<b>509.54</b>	<b>580.87</b>

Demand/Grant No. 21

Name of Govt. Department: Directorate of Educational Research & Training

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2202 - General Education	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	42.02	29.25
Grade II	202	202	202		
Grade III	170	170	170		
Grade IV	85	85	85		
<b>Total</b>	<b>458</b>	<b>458</b>	<b>458</b>	<b>42.02</b>	<b>29.25</b>

Demand/Grant No. 30

Name of Govt. Department: Information & Public Relations

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	1	1	14.83	
Grade II	58	27	27		
Grade III	220	144	144		
Grade IV	84	29	29		
4. Employees charged to work	153	126	126		
<b>Total</b>	<b>523</b>	<b>327</b>	<b>327</b>	<b>14.83</b>	

Demand/Grant No. 37

Name of Govt. Department: Information Technology & Communication Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	3	3	1.37	1.56
Grade II	6	3	3		
Grade III	6	1	3		
Grade IV	4	1	1		
<b>Total</b>	<b>21</b>	<b>8</b>	<b>10</b>	<b>1.37</b>	<b>1.56</b>

Demand/Grant No. 31

Name of Govt. Department: Directorate of Employment & Craftsmen Training

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2230 - Labour & Employment	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	18	18	21	25.97	37.40
Grade II	62	68	93		
Grade III	183	183	186		
Grade IV	119	112	128		
<b>Total</b>	<b>382</b>	<b>381</b>	<b>428</b>	<b>25.97</b>	<b>37.40</b>

Demand/Grant No. 42

Name of Govt. Department: Legal Metrology Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3475 - Other General Economic Services - 106 - Regulation of Weights & Measures - (01) - Administrative Organisations - 01 - Salaries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	5.72	6.53
Grade II	15	15	15		
Grade III	57	57	57		
Grade IV	36	36	36		
<b>Total</b>	<b>113</b>	<b>113</b>	<b>113</b>	<b>5.72</b>	<b>6.53</b>

Demand/Grant No. 22

Name of Govt. Department: Meghalaya House Guwahati

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	1.67	1.87
Grade II	2	2	2		
Grade III	8	8	8		
Grade IV	17	17	17		
<b>Total</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>1.67</b>	<b>1.87</b>

Demand/Grant No. 22

Name of Govt. Department: Meghalaya House Kolkata

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2			2.65	2.75
Grade II	3				
Grade III	24				
Grade IV	36				
<b>Total</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>2.65</b>	<b>2.75</b>

Demand/Grant No. 22

Name of Govt. Department: Meghalaya House Mumbai

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.52	0.35
Grade II	3	3	3		
Grade III	2	2	2		
Grade IV	4	4	4		
<b>Total</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0.52</b>	<b>0.35</b>

Demand/Grant No. 55

Name of Govt. Department: Mining & Geology

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2853 - Non Ferrous Mining & Metallurgical Industries - 02 - Regulation & Development of Mines	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	42	25	25	14.15	16.60
Grade II	27	13	11		
Grade III	122	63	60		
Grade IV	100	89	92		
1. Name of PSUs (for each grade in separate lines) Meghalaya Mineral Development Corporation Ltd.	10	11	10		
<b>Total</b>	<b>301</b>	<b>201</b>	<b>198</b>	<b>14.15</b>	<b>16.60</b>

Demand/Grant No. 38

Name of Govt. Department: Planning Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3451- Secretariat Economic Services - 001 - Direction & Administration - General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	24	17	16	12.38	13.25
Grade II	58	41	41		
Grade III	128	70	70		
Grade IV	78	33	34		
2. Officiating (for each grade in separate lines)	11	11	11		
<b>Total</b>	<b>299</b>	<b>172</b>	<b>172</b>	<b>12.38</b>	<b>13.25</b>

## Demand/Grant No. 18

Name of Govt. Department: Directorate of Printing &amp; Stationery

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	4	4	20.52	30.59
Grade II	35	7	27		
Grade III	370	99	265		
Grade IV	69	204	65		
<b>Total</b>	<b>480</b>	<b>314</b>	<b>361</b>	<b>20.52</b>	<b>30.59</b>

## Demand/Grant No. 19

Name of Govt. Department: Public Works Department (Buildings)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2059 - Public Works - State scheme - 80 - General -001- Direction & administration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	37	37	37	48.72	68.78
Grade II	39	35	38		
Grade III	165	148	150		
Grade IV	113	108	107		
4. Employees charged to work	1127			48.72	68.78
1. Name of PSUs (for each grade in separate lines) Meghalaya Government Construction Corporation Ltd.	51	38	36		
<b>Total</b>	<b>1532</b>	<b>366</b>	<b>368</b>	<b>48.72</b>	<b>68.78</b>



Demand/Grant No. 19

Name of Govt. Department: Public Works Department (Buildings)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2059 - Public Works -	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	3				
Grade III	67	5			
Grade IV	17				
2. Officiating (for each grade in separate lines)	7				
<b>Total</b>	<b>94</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Demand/Grant No. 12

Name of Govt. Department: Directorate of Small Savings

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1				
Grade II					
Grade III	4				
Grade IV	3				
4. Employees charged to work					
<b>Total</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0.44</b>	<b>0.96</b>

**Demand/Grant No. 22**
**Name of Govt. Department: Directorate of Sainik Welfare**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) - 2235-social Security & Welfare- 60 - Other Welfare Security & Welfare Programme - 200 - Other Schemes - (01) - Dictrect Soldier's Sailor's Airmens Boards - General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1		0.77	1.23
Grade II	3	3			
Grade III	3	3			
Grade IV	5	5			
<b>Total</b>	<b>12</b>	<b>12</b>		<b>0.77</b>	<b>1.23</b>

**Demand/Grant No. 34**
**Name of Govt. Department: Directorate of Social Welfare**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) -2235 - Social Security and Welfare - (02) - Social Welfare	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	4	3	52.08	38.01
Grade II	77	79	51		
Grade III	543	357	418		
Grade IV	155	138	129		
2. Officiating (for each grade in separate lines)		165	176		
3 Adhoc ( for each grade in separate lines)	1	17	18		
<b>Total</b>	<b>779</b>	<b>760</b>	<b>795</b>	<b>52.08</b>	<b>38.01</b>

Demand/Grant No. 45

Name of Govt. Department: Soil & Water Conservation Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2402 - Soil & Water Conservation - 001 - Direction and Administration	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	81	68	63	66.95	76.49
Grade II	89	62	61		
Grade III	964	625	606		
Grade IV	390	264	285		
3 Adhoc ( for each grade in separate lines)		17	17		
<b>Total</b>	<b>1524</b>	<b>1036</b>	<b>1032</b>	<b>66.95</b>	<b>76.49</b>

Demand/Grant No. 53

Name of Govt. Department: Department of Textiles

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2851-Vilage & Small Industries- 001- Direction and Administration Training Handloom Industries Sericulture Industries 003 - 103 - 107 -	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	37	24	16	48.63	50.45
Grade II	43	11	19		
Grade III	545	431	433		
Grade IV	286	239	208		
<b>Total</b>	<b>911</b>	<b>705</b>	<b>676</b>	<b>48.63</b>	<b>50.45</b>

Demand/Grant No. 29

Name of Govt. Department: Urban Affairs

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2217 - Urban Development	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	29	8	6	13.41	14.40
Grade II	58	43	42		
Grade III	92	63	59		
Grade IV	43	44	41		
<b>Total</b>	<b>222</b>	<b>158</b>	<b>148</b>	<b>13.41</b>	<b>14.40</b>

Demand/Grant No. 65

Name of Govt. Department: Water Resources Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2702	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	79	21	63	44.14	49.22
Grade II	125	21	72		
Grade III	386	309	260		
Grade IV	182	103	145		
2. Officiating (for each grade in separate lines)		130	15	44.14	49.22
3 Adhoc ( for each grade in separate lines)		41	36		
<b>Total</b>	<b>772</b>	<b>625</b>	<b>591</b>	<b>44.14</b>	<b>49.22</b>

Demand/Grant No. 40

Name of Govt. Department: Zila Sainik Welfare Office

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	0.97	1.09
Grade II	1	1	1		
Grade III	7	7	7		
Grade IV	5	5	5		
<b>Total</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0.97</b>	<b>1.09</b>

Demand/Grant No. 51

Name of Govt. Department: Directorate of Community & Rural Development

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	10	4	4	4	3.32
Grade II	5	2	2		
Grade III	42	24	24		
Grade IV	12	5	5		
2. Officiating (for each grade in separate lines)	7	7	7		
<b>Total</b>	<b>76</b>	<b>42</b>	<b>42</b>	<b>4</b>	<b>3.32</b>

0

Demand/Grant No. 11

Name of Govt. Department: Office of the Inspectorate of Electricity

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2045-Other Taxes & Duties on Commodities & Services-103-Collection of Charges - Electricity duty - General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)				2.13	2.23
1. Regular (for each grade in separate lines)					
Grade I	3				
Grade II	2				
Grade III	18		4		
Grade IV	11				
<b>Total</b>	<b>34</b>	<b>0</b>	<b>4</b>	<b>2.13</b>	<b>2.23</b>

Demand/Grant No. 23

Name of Govt. Department: Meghalaya State Information Commission

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (12) - Meghalaya Information Commission - (Right To Information Act) General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)				1.91	2.28
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	2				
Grade III	5				
Grade IV	4				
<b>Total</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>1.91</b>	<b>2.28</b>

**Demand/Grant No. 23**
**Name of Govt. Department: Meghalaya State Public Service Delivery Commission**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (16) - Meghalaya State Public Service Delivery Commission	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)				0.68	0.87
1. Regular (for each grade in separate lines)					
Grade I	3	3	3		
Grade II	2	1	1		
Grade III	2	1	1		
Grade IV	5				
3 Adhoc ( for each grade in separate lines)	8	8	8		
<b>Total</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>0.68</b>	<b>0.87</b>

**Demand/Grant No. 22**
**Name of Govt. Department: General Admn (A) Dept. (Estate Officer)**
**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(05)-Guest House Shillong-01-Salaries-General	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.28	0.32
Grade II					
Grade III	2	1	1		
Grade IV	5	2	3		
2. Officiating (for each grade in separate lines)					
<b>Total</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>0.28</b>	<b>0.32</b>

Demand/Grant No. 52 & 54

Name of Govt. Department: Directorate of Commerce & Industries

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2852 - Industries - 80 - General 2851 - Village and Small Industries - 200 - Other Village Industries	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	55	41	46	35.87	42.24
Grade II	83	67	61		
Grade III	287	228	219		
Grade IV	134	105	93		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
a. Meghalaya Handloom & Handicrafts Development Corporation Ltd.	19	19	19		
b. Meghalaya Industrial Development Corporation Ltd.		67	66		
<b>Total</b>	<b>578</b>	<b>527</b>	<b>504</b>	<b>35.87</b>	<b>42.24</b>

Demand/Grant No. 26

Name of Govt. Department: Directorate of Health Services (Research)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2210 - Medical & Public Health	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	30	16	16	11.83	13.77
Grade II	17	10	9		
Grade III	104	61	68		
Grade IV	75	47	61		
<b>Total</b>	<b>226</b>	<b>134</b>	<b>154</b>	<b>11.83</b>	<b>13.77</b>



Demand/Grant No. 26

Name of Govt. Department: DMHO, East Jaintia Hills

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2210 - Medical & Public Health 2211 - Family Welfare	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	25	24		19.44	30.91
Grade II	17	15			
Grade III	165	113			
Grade IV	46	30			
2. Officiating (for each grade in separate lines)		46			
3 Adhoc ( for each grade in separate lines)		27			
<b>Total</b>	<b>253</b>	<b>255</b>	<b>0</b>	<b>19.44</b>	<b>30.91</b>

Demand/Grant No. 26

Name of Govt. Department: Office of Medical Superintendent, Civil Hospital, Nongpoh, Ri-Bhoi

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2210 - Medical & Public Health 2211 - Family Welfare	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	17	14	14	8.97	11.89
Grade II	10	10	10		
Grade III	53	49	49		
Grade IV	33	20	20		
2. Officiating (for each grade in separate lines)	113	12	12		
3 Adhoc ( for each grade in separate lines)	93	19	19		
<b>Total</b>	<b>319</b>	<b>124</b>	<b>124</b>	<b>8.97</b>	<b>11.89</b>

Demand/Grant No. 40

Name of Govt. Department: Directorate of Programme Implementation & Evaluation

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 3541 - Sectt Economic Services - 091 - Attached Offices (01) - Evaluation Unit attached with Programme Implementation Department	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				1.47	1.61
Grade II	6	-	-		
Grade III	8	-	-		
Grade IV	3	-	-		
<b>Total</b>	<b>17</b>	<b>-</b>	<b>-</b>	<b>1.47</b>	<b>1.61</b>

Demand/Grant No. 31

Name of Govt. Department: Office of the Chief Inspector of Boilers and Factories

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	1.04	1.19
Grade II	3	2	1		
Grade III	12	5	7		
Grade IV	2	2	2		
<b>Total</b>	<b>19</b>	<b>11</b>	<b>12</b>	<b>1.04</b>	<b>1.19</b>

Demand/Grant No. 48

Name of Govt. Department: Directorate of Dairy Development

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	2	2	9.95	9.36
Grade II	16	11	11		
Grade III	52	43	43		
Grade IV	51	42	42		
2. Officiating (for each grade in separate lines)	6	12	11		
3 Adhoc ( for each grade in separate lines)	11	10	10		
<b>Total</b>	<b>144</b>	<b>120</b>	<b>119</b>	<b>9.95</b>	<b>9.36</b>

Demand/Grant No.14

Name of Govt. Department: Office of the Sub-Divisional Officer (C), Ranikor Civil Sub-Division

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	0.96	1.80
Grade II	1	1	1		
Grade III	2	2	2		
Grade IV	-	-	-		
2. Officiating (for each grade in separate lines)	2	2	2		
C. Approve staff aided institutions under the administrative control of department	7	7	7		
<b>Total</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0.96</b>	<b>1.80</b>

Demand/Grant No.31

Name of Govt. Department: Labour Commissioner

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2230 - Labour & Employment - 01 - Labour	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	15	14	14	16.34	17.04
Grade II	52	49	49		
Grade III	162	126	130		
Grade IV	78	70	73		
C. Approve staff aided institutions under the administrative control of department					
<b>Total</b>	<b>229</b>	<b>259</b>	<b>266</b>	<b>16.34</b>	<b>17.04</b>

Demand/Grant No.58

Name of Govt. Department: Directorate of Sports and Youth Affairs

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2204- Sports & Youth Services - 001 - Direction and Administration (01) Director of Sports	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	10	7	6	17.48	18.10
Grade II	54	30	30		
Grade III	76	33	29		
Grade IV	43	30	24		
2. Officiating (for each grade in separate lines)	14	13	11	17.48	18.10
3 Adhoc ( for each grade in separate lines)	1	0	0		
4. Employees charged to work	20	19	20		
<b>Total</b>	<b>218</b>	<b>132</b>	<b>120</b>	<b>17.48</b>	<b>18.10</b>

**Demand/Grant No.21**

**Name of Govt. Department: Sub-Divisional School Education Officer East Jaintia Hills**

**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) 2204- Sports & Youth Services - 001 - Direction and Administration (01) Director of Sports	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	0	0	48.5	48.67
Grade II	7	3	2		
Grade III	18	17	16		
Grade IV	10	7	8		
2. Officiating (for each grade in separate lines)	576	554	542		
3 Adhoc ( for each grade in separate lines)					
4. Employees charged to work	86	5	6		
<b>Total</b>	<b>698</b>	<b>586</b>	<b>574</b>	<b>48.5</b>	<b>48.67</b>

**Demand/Grant No.50**

**Name of Govt. Department: Office of Principal Chief Conservator of Forest & HoFF**

**(₹ In crore)**

Heads of Account (Major, Sub-Major, Minor) 2204- Sports & Youth Services - 001 - Direction and Administration (01) Director of Sports	Number of sanctioned posts as on 1 <sup>st</sup> April of current year 2024-2025 (after right sizing)	Number of posts filled up as on		Fund required	
		1 <sup>st</sup> April of previous year (2023-2024)	1 <sup>st</sup> April of current year (2024-2025)	Actual of Previous year (2023-2024)	RE of current year (2024-2025)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	7.76	8.88
Grade II	4	2	2		
Grade III	83	51	49		
Grade IV	23	12	11		
4. Employees charged to work	160	160			
<b>Total</b>	<b>272</b>	<b>227</b>	<b>64</b>	<b>7.76</b>	<b>8.88</b>

